

**RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
MARCH 2, 2015
8:30 A.M.**

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, March 2, 2015.

A) MEETING CALLED TO ORDER

Mayor Burgess called the meeting to order at 8:35 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Frances Mosby
Bob Asbury
Virgil Gammon
Tim Rudd

OTHERS PRESENT

Bernard Salandy, Superintendent
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

The first matter before the Board was the minutes of the February 2, 2015 meeting. After discussion, Mr. Asbury moved that the minutes of the February 2, 2015 meeting be approved as published. Seconded by Mr. Rudd. The motion carried unanimously with favorable votes.

D) EXPENDITURE REPORT

The next matter before the Board was the expenditure report. The Board reviewed the January account analysis and budget spreadsheet. Thus far the budget is in good shape and no budget adjustments are needed. After discussion, Mrs. Mosby moved that the expenditure report be approved as published. Seconded by Mr. Gammon. The motion carried unanimously with favorable votes.

E) PROPOSED 2015-2016 BUDGET

The 2015-2016 budget was presented to the Board. Superintendent noted there were no new positions added and one new car was included to replace one of the 15 to 20 year old cars that is currently being used by employees to attend out of town meetings. After discussion, Mr. Asbury moved that the proposed budget be approved as presented to the Public Safety Committee. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes.

F) OTHER BUSINESS, IF ANY

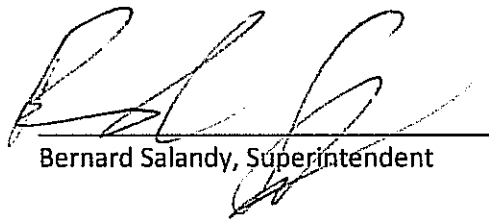
The Board reviewed the state litter pickup report, monthly worker report, ABL & IC Solutions commission checks, yearly activity report, work release report, general sessions January bill, and the Smyrna board bill check.

Superintendent noted the ACA audit went well. The auditors noted that because of the condition of the building and the favorable comments by the inmates, the workhouse scored 199.6 out of 200. The auditors were highly praised the employees for working together to get this high score because as they noted it is not easy. The auditors were so impressed with the facility they plan on using the workhouse as an example of excellence in the future.

Mr. Rudd commented on the resent memo from some CWC employees. He suggested that if any supervisors initiated this memo they should be disciplined.

There being no further business to come before the Board, the meeting was adjourned at 9:12 am.

Respectfully submitted,



Bernard Salandy, Superintendent

Mayor Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

March 2015

STATE LITTER PICK-UP FOR FEBRUARY 2015

SR-10 (231) From Murfreesboro to Wilson CL
7.95 total miles at \$46.50 a mile = \$369.68

SR-11 (31A) From Williamson CL to Williamson CL
2.57 total miles at \$46.50 a mile = \$119.51

SR-16 (41A) From Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18


SR-99 From Marshall CL to Jct SR-16 (41A)
2.33 total miles at \$46.50 a mile = \$108.35

SR-266 From Jct SR-96 to Wilson CL
3.03 total miles at \$46.50 a mile = \$140.90

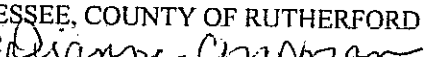
SR-269 From Jct SR-11 (31A) to Jct SR-16 (41A)
2.64 total miles at \$46.50 a mile = \$122.76

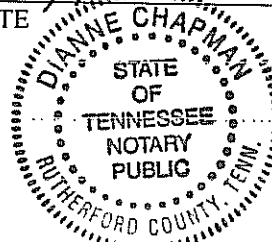
TOTAL \$1164.38

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

3-19-15
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD
NOTARY PUBLIC 



**Rutherford County Correctional Work Center
Monthly Worker Report
February - 2015**

Date	Crews	Men	Hours	Money Per Day
1	0	0	0	\$0.00
2	9	20	160	\$1,280.00
3	13	36	288	\$2,304.00
4	13	34	272	\$2,176.00
5	11	31	248	\$1,984.00
6	11	29	232	\$1,856.00
7	0	0	0	\$0.00
8	0	0	0	\$0.00
9	9	23	184	\$1,472.00
10	12	39	312	\$2,496.00
11	10	42	336	\$2,688.00
12	8	27	216	\$1,728.00
13	7	30	240	\$1,920.00
14	0	0	0	\$0.00
15	0	0	0	\$0.00
16	0	0	0	\$0.00
17	2	4	32	\$256.00
18	3	9	72	\$576.00
19	2	4	32	\$256.00
20	2	9	72	\$576.00
21	0	0	0	\$0.00
22	0	0	0	\$0.00
23	7	18	144	\$1,152.00
24	8	30	240	\$1,920.00
25	8	25	200	\$1,600.00
26	6	15	120	\$960.00
27	6	20	160	\$1,280.00
28	0	0	0	\$0.00
Totals	147	445	3,560	\$28,480.00
There are an average of 31 inmates working on the compound daily				\$55,552.00
Total combined savings				\$84,032.00

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Sep - June 2015

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Tot.
Headcount	4,654	5,554	5,216	5,392	4,658	5,309	3,462	3,094					37,339
Head count average	150	179	174	174	155	171	112	111					1226
Inmate Days (F)	69	49	106	166	228	362	308	226					1514
Inmate Days (M)	4,585	5,505	5,110	5,226	4,430	4,947	3,154	2,868					35,825
Entered	112	104	74	76	55	69	46	49					585
Released	64	98	84	82	76	101	53	53					611
Worker Out	2,113	2,197	2057	2,303	1835	2202	1460	1221					15,388
Workers out average	68	71	69	74	61	71	47	44					505
Incident Reports	326	257	213	309	209	313	209	183					2019
Disciplinary Reports	37	65	51	58	51	36	27	10					335
Programs/Religious	499	924	647	946	692	749	636	498					5591
GED	3	17	82	96	80	89	69	60					496
Nurse Call (# seen)	704	664	649	620	588	644	365	346					4580
Prescriptions Filled	248	243	248	272	181	178	118	87					1575
Dentist/Doctor Visits	1	21	4	14	6	10	0	1					57
Other transports	463	495	454	562	478	678	477	371					3978
D.U.I.	82	90	94	86	77	78	61	57					625
Emergency Room	0	0	0	0	0	0	0	0					0
Hospital	0	0	0	0	0	0	0	0					0
Total transport trips	480	536	474	595	503	714	488	381					4171
General Sessions	7	9	9	8	8	11	5	5					62
Circuit Court	6	5	5	7	4	8	5	1					41
Juvenile Court	3	6	2	4	7	7	1	3					33
Taurus Car	119	252	297	434	767	602	484	575					3530
Transport Van # 1 Miles	458	706	568	530	544	444	312	262					3824
Transport Van # 2 Miles	616	646	640	721	563	410	285	241					4122
State trash miles	54.4	57.5	55.7	46.1	47.1	76.1	47.4	49.9					434.2
County trash miles	130.3	99.4	96.9	77.5	80.5	117.5	100.2	75.5					777.8
Population Meals	14,131	16,641	15,476	15,934	13,766	15,689	10,295	9,316					111,248

Rutherford County Correctional Work Center Work Release program

Yearly Activity Report July 1, 2014 - June 30, 2015

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Tot.	Avg.
Inmates on Program	19	21	18	27	29	27	24	21						23
Room and Board	5,184	5,832	5,664	6,756	7,632	7,992	7,140	5,412						6451.5
Transport fee	313	335	338	421	395	432	367	309						363.75
Dependent Support	520	575	0	0	0	0	0	200						162
Victim Assistance	28	36	32	36	42	42	40	34						36.25
Docket Fee	530	600	600	480	280	440	380	700						501.25
Drug Testing Fees	84	99	102	75	138	156	66	12						91.5
Inmates at Swanson	3	4	3	3	6	3	3	3						4
Inmates at ITNOLAP	7	7	8	7	11	10	9	10						8.625
Inmates at Metal Max	3	2	3	3	2	0	0	0						1.625
Inmate at Prescottech	6	8	4	14	10	14	12	8						9.5

Comments

July 2014- 2 inmates hired full time with Prescottech, 1 inmate hired full time with Swanson, 1 inmate hired full time with Metal Max

August 2014- 1 inmate hired at Swanson, 1 inmate hired at Prescottech, 3 inmates hired at Prescottech All inmates completed the program successfully

September 2014- No inmate has been released, but 2 inmates removed for policy violations

October 2014- 1 inmate hired full time with Itnolap, 4 inmates removed for policy violations

November 2014- 5 inmates completed the program. 1 hired full time at Prescottech and 1 hired full time at Itnolap. 3 inmates removed for policy violations.

December 2014- 7 inmates completed the program. 2 hired full time at Prescottech and 2 hired full time at Itnolap. 3 inmates removed for policy violations.

January 2015- 2 inmates hired full time at Prescottech, 1 inmate hired full time with INTOPLAP, 2 inmates removed due to company had no work available.

February 2015- 4 inmates completed the program, 2 was hired full time with Prescottech, the other 2 was not offered a job.

March 2015-

April 2015-

May 2015-

June 2015-